

Coventry School District

2000-2001 Actual

District Expenditures by Program

Total District Expenditures	
Total District Expenditures:	\$ 48,751,428
Total District Enrollment*:	5,493
Total District Per Pupil:	\$ 8,875
* Includes Out-of-District Enrollment	

In-District Expenditures	
In-District Expenditures*:	\$ 48,137,967
In-District Enrollment:	5,472
In-District Per Pupil:	\$ 8,797
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
Adj. District Expenditures*:	\$ 48,010,787
In-District Enrollment:	5,472
Adj. District Per Pupil:	\$ 8,774
* Excludes Other Commitments	

Total		Special Education	Bilingual / ESL	Chapter 1 / Title 1	Vocational Education	Other Programs	General Education
Expenditures:	\$ 48,751,428	\$ 8,538,095	\$ 88,307	\$ 245,699	\$ 1,789,268	\$ 96,520	\$ 37,993,540
% of Total Expenditures:	100.00%	17.51%	0.18%	0.50%	3.67%	0.20%	77.93%
Program Enrollment:		299.48	1.28	137.00	128.58	8.00	5,062.11
% Involvement:		5.45%	0.02%	2.49%	2.34%	0.15%	92.16%
Instruction							
Expenditures:	\$ 32,473,967	5,930,591	83,223	211,781	1,087,117	79,426	25,081,831
% of Total Expenditures:	66.61%	12.16%	0.17%	0.43%	2.23%	0.16%	51.45%
Instructional Support							
Expenditures:	\$ 4,819,534	1,207,964	4,611	27,187	172,522	11,820	3,395,429
% of Total Expenditures:	9.89%	2.48%	0.01%	0.06%	0.35%	0.02%	6.96%
Operations							
Expenditures:	\$ 7,478,632	547,394	0	0	195,795	0	6,735,442
% of Total Expenditures:	15.34%	1.12%	0.00%	0.00%	0.40%	0.00%	13.82%
Other Commitments							
Expenditures:	\$ 740,641	567,020	0	0	0	0	173,620
% of Total Expenditures:	1.52%	1.16%	0.00%	0.00%	0.00%	0.00%	0.36%
Leadership							
Expenditures:	\$ 3,238,654	285,125	473	6,731	333,833	5,274	2,607,218
% of Total Expenditures:	6.64%	0.58%	0.00%	0.01%	0.68%	0.01%	5.35%

Note: The enrollment information contained herein, including per pupil calculations, is based on Headcount/Enrollment utilizing the Average Daily Membership method. As the district is utilizing Headcount/Enrollment, the total of the program enrollments for a particular location may exceed the related location enrollment numbers.